

Secord Township
2015-2016 BUDGET
REVENUES

General Revenues:

Taxes

101-000-403-000	Current Taxes Received	\$53,135.00
101-000-403-03	Secord Twp. Admin Fee	\$26,305.00
101-000-405-000	Lake Weed Control Assessment	\$162,310.00
101-000-406-000	Garbage Assessment	\$168,300.00
101-000-410-000	Mosquito Control Assessment	\$39,790.00
101-000-421-000	Road Millage	\$199,012.00

Total Taxes = \$648,852.00

Total General Revenues = \$648,852.00

Program Revenues:

Licenses and Permits

101-000-477-000	Zoning Fees	\$2,600.00
101-000-478-000	Dog Licenses	\$30.00
	Total Licenses and Permits =	\$2,630.00

State Grants

101-000-575-000	Michigan Sales Tax	\$85,888.00
101-000-577-000	Swamp Tax	\$5,300.00
101-000-579-000	Michigan Liquor Control	\$1,086.00
	Total State Grants =	\$92,274.00

Charges for Services

101-000-600-000	Charter Franchise	\$7,200.00
101-000-622-000	Street Lighting Shared	\$1,100.00
	Total Charges for Services =	\$8,300.00

Interest and Rents

101-000-664-000	Interest Income	\$900.00
101-000-668-000	Hall Rental	\$200.00
	Total Interest and Rents =	\$1,100.00

Total Program Revenues = \$104,304.00

Other Revenue:

Other Revenue

101-000-671-000	PA 48 Metro R-O-W	\$1,885.00
101-000-680-000	State Reimb. Re: Voting Files	\$0.00
101-000-687-000	Refunds	\$0.00
101-000-694-000	Other Revenue	\$100.00

Total Other Revenue = \$1,985.00

TOTAL REVENUE = \$755,141.00

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EXPENDITURES

General Government:

Legislative Control

101-100-700-000	Weed Control Expenses	\$170,000.00
101-100-702-000	Township Weed Payment	\$7,500.00
101-100-706-000	Ordinance Enforcement	\$800.00
101-100-94-000	Capital Reserve Fund	\$26,000.00
	Total Legislative Control =	\$204,300.00

Governing Body

101-101-702-000	Trustees Salaries	\$4,200.00
101-101-703-000	Fees & Meetings	\$2,100.00
101-101-715-000	Emp. Medicare	\$1,000.00
101-101-716-000	Emp. FICA	\$4,000.00
101-101-801-000	Professional Fees	\$10,000.00
101-101-802-000	Publishing	\$3,400.00
101-101-910-000	Insurance	\$12,000.00
101-101-955-000	Dues	\$2,300.00
101-101-956-000	Educ. & Training	\$200.00
101-101-957-000	Miscellaneous Expense	\$1,000.00
101-101-984-000	Capital Outlay	\$2,000.00
	Total Governing Body =	\$42,200.00

Chief Executive

101-171-702-000	Supervisor Salary	\$9,200.00
101-171-702-02	Deputy Super. Salary	\$3,300.00
101-171-727-000	Office Supplies	\$800.00
101-171-860-000	Mileage	\$400.00
101-171-956-000	Education & Training	\$600.00
	Total Chief Executive =	\$14,300.00

Assessor

101-175-702-000	Assessors Contract	\$27,000.00
101-175-727-000	Supplies and Postage	\$450.00
101-175-900-000	Data Processing	\$1,500.00
	Total Assessor =	\$28,950.00

Elections

101-191-702-000	Election Salaries	\$3,000.00
101-191-726-000	Supplies	\$600.00
101-191-860-000	Mileage	\$100.00
101-191-902-000	Advertising	\$500.00
	Total Elections =	\$4,200.00

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EXPENDITURES

Clerk

101-215-702-000	Clerk Salary	\$9,200.00
101-215-702-02	Deputy Salary	\$3,300.00
101-215-727-000	Office Supplies	\$1,200.00
101-215-860-000	Mileage	\$200.00
101-215-900-000	Data Processing	\$1,200.00
101-215-956-000	Educ. & Training	\$400.00
	Total Clerk =	\$15,500.00

Board of Review

101-247-702-000	Board of Review Salaries	\$1,600.00
101-247-860-000	Mileage	\$300.00
101-247-901-000	Advertising	\$300.00
	Total Board of Review =	\$2,200.00

Treasurer

101-253-702-000	Treasurers Salary	\$9,200.00
101-253-702-02	Deputy Salary	\$3,300.00
101-253-727-000	Office Supplies & Postage	\$3,000.00
101-253-860-000	Mileage	\$200.00
101-253-900-000	Data Processing	\$4,500.00
101-253-956-000	Educ. & Training	\$450.00
	Total Treasurer =	\$20,650.00

Building and Grounds

101-265-702-000	Custodian	\$3,600.00
101-265-726-000	Supplies	\$500.00
101-265-803-000	Hall Gds. R&M	\$2,500.00
101-265-803-01	Maint. & Eqpt. Repair	\$1,000.00
101-265-850-000	Telephone	\$2,000.00
101-265-920-000	Electricity	\$2,500.00
101-265-921-000	Fuel	\$4,000.00
101-265-984-000	Capital Outlay	\$10,000.00
	Total Building & Grounds =	\$26,100.00

Total General Government = **\$358,400.00**

Public Safety:

Liquor Law Enforcement

101-330-702-000	Constables	\$1,080.00
101-330-726-000	Supplies	\$61.00
	Total Liquor Law Enforcement =	\$1,141.00

Total Public Safety = **\$1,141.00**

2015-2016 BUDGET EXPENDITURES

Public Works:

Highways, Streets and Bridges

101-446-950-000	Road Maintenance	\$0.00
101-446-952-000	Road Construction and Maintenance	\$200,000.00
101-446-957-000	Road Misc./Rd. Comm. Mtgs	\$500.00
101-446-960-000	Shared Lighting	\$1,600.00
101-446-960-01	Street Lighting-Twp. Expense	\$500.00
	Total Highways, Streets, Bridges =	\$202,600.00

Solid Waste

101-550-701-000	Solid Waste Removal	\$168,300.00
101-550-957-000	Solid Waste Misc.	\$0.00
	Total Solid Waste =	\$168,300.00

Total Public Works = **\$370,900.00**

Health and Welfare:

Mosquito Control

101-620-805-000	Mosquito Control	\$36,700.00
	Total Mosquito Control =	\$36,700.00

Total Health and Welfare = **\$36,700.00**

Recreation & Culture:

Planning & Zoning

101-800-702-000	Salaries	\$3,770.00
101-800-702-02	Bd. Of Appeals Salaries	\$2,100.00
101-800-702-03	Zoning Admin. Reimbursement	\$1,320.00
101-800-726-000	Supplies	\$1,135.00
101-800-801-000	Professional Fees	\$1,950.00
101-800-860-000	Mileage	\$500.00
101-800-860-01	Mileage - Zoning Administrator	\$100.00
101-800-900-000	Publish & Communication	\$800.00
101-800-956-000	Educ. & Training	\$1,590.00
101-800-958-000	Junk Enforcement Officer	\$2,100.00
	Total Planning & Zoning =	\$15,365.00

Total Recreation & Culture = **\$15,365.00**

Transfers Out:

Contingency Account:

101-999-900-000	Contingency Account	\$25,000.00
	Total Contingency Account =	\$25,000.00

Total Transfers Out = **\$25,000.00**

TOTAL EXPENDITURES = **\$807,506.00**