

**SECORD TOWNSHIP**  
**Current Budget**  
**Revenues**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: GENERAL FUND</b>			
<b>General Revenues</b>			
<b>Taxes</b>			
101-000-403.000	CURRENT TAXES RECEIVED	55,707.00	55,707.00
101-000-403.03	SECORD TWP ADMIN FEE	28,256.00	28,256.00
101-000-405.000	SPEC.ASSESSMENT INC.-LAKE WEED CONT	161,740.00	161,740.00
101-000-406.000	GARBAGE FUND	139,935.00	139,935.00
101-000-410.000	MOSQUITO CONTROL MILLAGE	41,044.00	41,044.00
101-000-420.000	ROAD MAINT MILLAGE	68,401.00	68,401.00
101-000-421.000	ROAD CONSTR MILLAGE	205,277.00	205,277.00
101-000-421.02	ROAD CONSTR MILLAGE CARRY OVER	44,536.00	44,536.00
<b>Total Taxes</b>		<u>744,896.00</u>	<u>744,896.00</u>
		<u>744,896.00</u>	<u>744,896.00</u>
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
101-000-477.000	ZONING FEES	2,600.00	2,600.00
101-000-478.000	DOG LICENSES	100.00	100.00
<b>Total Licenses and Permits</b>		<u>2,700.00</u>	<u>2,700.00</u>
<b>State Grants</b>			
101-000-575.000	MICHIGAN SALES TAX	74,089.00	74,089.00
101-000-577.000	SWAMP TAX	4,584.00	4,584.00
101-000-579.000	MICHIGAN LIQUOR CONTROL	1,045.00	1,045.00
<b>Total State Grants</b>		<u>79,718.00</u>	<u>79,718.00</u>
<b>Charges for Services</b>			
101-000-600.000	FRANCHISE-BRESNAN	7,248.00	7,248.00
101-000-622.000	STREET LIGHTING SHARED	1,100.00	1,100.00
<b>Total Charges for Services</b>		<u>8,348.00</u>	<u>8,348.00</u>
<b>Interest and Rents</b>			

**SECORD TOWNSHIP**  
**Current Budget**  
**Revenues**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: GENERAL FUND</b>			
<b>Program Revenues</b>			
<b>Interest and Rents</b>			
101-000-664.000	INVESTMENT INCOME	3,021.00	3,021.00
101-000-668.000	HALL RENTAL	600.00	600.00
<b>Total Interest and Rents</b>		<u>3,621.00</u>	<u>3,621.00</u>
		<u>94,387.00</u>	<u>94,387.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
101-000-671.000	PA 48 METRO EXT R-O-W OVERSIGHT ACT	2,003.00	2,003.00
101-000-694.000	OTHER REVENUE	165.00	165.00
<b>Total Other Revenue</b>		<u>2,168.00</u>	<u>2,168.00</u>
		<u>2,168.00</u>	<u>2,168.00</u>
<b>Total Revenues</b>		<u>841,451.00</u>	<u>841,451.00</u>

**SECORD TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: GENERAL FUND</b>			
<b>General Government</b>			
<b>LEGISLATIVE CONTROL</b>			
101-100-700.000	WEED CONTROL EXPENSES	187,865.00	187,865.00
101-100-702.000	TOWNSHIP WEED PAYMENT	7,500.00	7,500.00
101-100-706.000	ORDINANCE ENFORCEMENT	800.00	800.00
101-100-974.000	CAPITAL RESERVE FUND	17,630.00	17,630.00
<b>Total LEGISLATIVE CONTROL</b>		<u>213,795.00</u>	<u>213,795.00</u>
<b>GOVERNING BODY</b>			
101-101-702.000	TRUSTEES SALARIES	4,200.00	4,200.00
101-101-703.000	FEES & MEETINGS	500.00	500.00
101-101-715.000	EMP. MEDICARE	760.00	760.00
101-101-716.000	EMP. F.I.C.A.	3,500.00	3,500.00
101-101-801.000	PROFESSIONAL FEES	15,000.00	15,000.00
101-101-802.000	PUBLISHING	3,200.00	3,200.00
101-101-910.000	INSURANCE	6,000.00	6,000.00
101-101-955.000	DUES	2,000.00	2,000.00
101-101-957.000	MISCELLANEOUS EXPENSE	500.00	500.00
101-101-963.000	PETTY CASH	300.00	300.00
101-101-984.000	CAPITAL OUTLAY	2,000.00	2,000.00
<b>Total GOVERNING BODY</b>		<u>37,960.00</u>	<u>37,960.00</u>
<b>CHIEF EXECUTIVE</b>			
101-171-702.000	SUPERVISOR SALARY	8,350.00	8,350.00
101-171-702.02	DEPUTY SUPER. SALARY	2,100.00	2,100.00
101-171-727.000	OFFICE SUPPLIES	200.00	200.00
101-171-860.000	MILEAGE	200.00	200.00
101-171-956.000	EDUC. & TRAINING	500.00	500.00
<b>Total CHIEF EXECUTIVE</b>		<u>11,350.00</u>	<u>11,350.00</u>
<b>ASSESSOR</b>			
101-175-702.000	ASSESSORS CONTRACT	23,375.00	23,375.00
101-175-727.000	SUPPLIES & POSTAGE	500.00	500.00
101-175-900.000	DATA PROCESSING	1,000.00	1,000.00
<b>Total ASSESSOR</b>		<u>24,875.00</u>	<u>24,875.00</u>

**SECORD TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: GENERAL FUND</b>			
<b>General Government</b>			
<b>ELECTIONS</b>			
101-191-702.000	ELECTION SALARIES	3,000.00	3,000.00
101-191-726.000	SUPPLIES	500.00	500.00
101-191-860.000	MILEAGE	50.00	50.00
101-191-902.000	ADVERTISING	500.00	500.00
<b>Total ELECTIONS</b>		<b>4,050.00</b>	<b>4,050.00</b>
<b>CLERK</b>			
101-215-702.000	CLERK SALARY	8,350.00	8,350.00
101-215-702.02	DEPUTY SALARY	2,100.00	2,100.00
101-215-727.000	OFFICE SUPPLIES	1,500.00	1,500.00
101-215-860.000	MILEAGE	200.00	200.00
101-215-900.000	DATA PROCESSING	1,200.00	1,200.00
101-215-956.000	EDUC & TRAINING	500.00	500.00
<b>Total CLERK</b>		<b>13,850.00</b>	<b>13,850.00</b>
<b>REVIEW, BOARD OF</b>			
101-247-702.000	BD OF REVIEW SALARIES	2,000.00	2,000.00
101-247-860.000	MILEAGE	75.00	75.00
101-247-901.000	ADVERTISING	300.00	300.00
<b>Total REVIEW, BOARD OF</b>		<b>2,375.00</b>	<b>2,375.00</b>
<b>TREASURER</b>			
101-253-702.000	TREASURER SALARY	8,350.00	8,350.00
101-253-702.02	DEPUTY SALARY	2,100.00	2,100.00
101-253-727.000	OFFICE SUPPL. & POSTAGE	3,000.00	3,000.00
101-253-860.000	MILEAGE	200.00	200.00
101-253-900.000	DATA PROCESSING	4,000.00	4,000.00
101-253-956.000	EDUC. & TRAINING	500.00	500.00
<b>Total TREASURER</b>		<b>18,150.00</b>	<b>18,150.00</b>

**SECORD TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: GENERAL FUND</b>			
<b>General Government</b>			
<b>BUILDING AND GROUNDS</b>			
101-265-702.000	CUSTODIAN	3,300.00	3,300.00
101-265-726.000	SUPPLIES	500.00	500.00
101-265-803.000	HALL GDS.,R.& M.	3,600.00	3,600.00
101-265-803.01	MAINT & EQPT. REPAIR	1,000.00	1,000.00
101-265-850.000	TELEPHONE	3,000.00	3,000.00
101-265-920.000	ELECTRICITY	2,000.00	2,000.00
101-265-921.000	FUEL	4,000.00	4,000.00
101-265-984.000	CAPITAL OUTLAY	2,500.00	2,500.00
<b>Total BUILDING AND GROUNDS</b>		<u>19,900.00</u>	<u>19,900.00</u>
		<u>346,305.00</u>	<u>346,305.00</u>
<b>Public Safety</b>			
<b>LIQUOR LAW ENFORCEMENT</b>			
101-330-702.000	CONSTABLES	960.00	960.00
101-330-726.000	SUPPLIES	85.00	85.00
<b>Total LIQUOR LAW ENFORCEMENT</b>		<u>1,045.00</u>	<u>1,045.00</u>
		<u>1,045.00</u>	<u>1,045.00</u>
<b>Public Works</b>			
<b>HIGHWAYS, STREETS, BRIDGES</b>			
101-446-950.000	ROAD MAINTENANCE	63,990.00	63,990.00
101-446-952.000	ROAD CONSTRUCTION	256,850.00	256,850.00
101-446-957.000	ROAD MISCELLANEOUS	1,000.00	1,000.00
101-446-960.000	SHARED LIGHTING	1,600.00	1,600.00
101-446-960.01	STREET LIGHTING-TOWNSHIP EXPENSE	500.00	500.00
<b>Total HIGHWAYS, STREETS, BRIDGES</b>		<u>323,940.00</u>	<u>323,940.00</u>
<b>SOLID WASTE</b>			
101-550-701.000	SOLID WASTE REMOVAL	141,360.00	141,360.00
101-550-957.000	SOLID WASTE MISCELLANEOUS	200.00	200.00
<b>Total SOLID WASTE</b>		<u>141,560.00</u>	<u>141,560.00</u>
		<u>465,500.00</u>	<u>465,500.00</u>

**SECORD TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: GENERAL FUND</b>			
<b>Health and Welfare</b>			
<b>MOSQUITO CONTROL</b>			
101-620-805.000	MOSQUITO CONTROL EXPENSE	35,275.00	35,275.00
<b>Total MOSQUITO CONTROL</b>		<u>35,275.00</u>	<u>35,275.00</u>
		<u>35,275.00</u>	<u>35,275.00</u>
<b>Recreation and Culture</b>			
<b>PLANNING AND ZONING</b>			
101-800-702.000	SALARIES	5,460.00	5,460.00
101-800-702.02	BD. OF APPEALS SALARIES	2,000.00	2,000.00
101-800-702.03	ZONING ADMINISTRATORS REIMBURSEMENT	3,000.00	3,000.00
101-800-726.000	SUPPLIES	1,000.00	1,000.00
101-800-801.000	PROFESSIONAL FEES	10,000.00	10,000.00
101-800-860.000	MILEAGE	250.00	250.00
101-800-860.01	MILEAGE-ZONING ADMINISTRATOR	1,200.00	1,200.00
101-800-900.000	PUBLISH. & COMMUNICATION	1,500.00	1,500.00
101-800-956.000	EDUC. & TRAINING	1,000.00	1,000.00
101-800-958.000	JUNK ENFORCEMENT OFFICER	1,800.00	1,800.00
<b>Total PLANNING AND ZONING</b>		<u>27,210.00</u>	<u>27,210.00</u>
		<u>27,210.00</u>	<u>27,210.00</u>
<b>Transfers Out</b>			
<b>CONTINGENCY ACCOUNT</b>			
101-999-900.000	CONTINGENCY ACCOUNT	25,000.00	25,000.00
<b>Total CONTINGENCY ACCOUNT</b>		<u>25,000.00</u>	<u>25,000.00</u>
		<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Expenditures</b>		<u>900,335.00</u>	<u>900,335.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>-58,884.00</b>	<b>-58,884.00</b>

**SECORD TOWNSHIP**  
**Current Budget**  
**Revenues**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: FIRE FUND</b>			
<b>General Revenues</b>			
<b>Taxes</b>			
206-000-403.000	CURRENT TAXES RECEIVED	112,249.00	112,249.00
<b>Total Taxes</b>		<u>112,249.00</u>	<u>112,249.00</u>
		<u>112,249.00</u>	<u>112,249.00</u>
<b>Program Revenues</b>			
<b>Charges for Services</b>			
206-000-607.000	CHGS FOR SERVICES RENDERED	500.00	500.00
<b>Total Charges for Services</b>		<u>500.00</u>	<u>500.00</u>
<b>Interest and Rents</b>			
206-000-664.000	INTEREST INCOME	1,825.00	1,825.00
<b>Total Interest and Rents</b>		<u>1,825.00</u>	<u>1,825.00</u>
		<u>2,325.00</u>	<u>2,325.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
206-000-694.000	MISCELLANEOUS INCOME	950.00	950.00
<b>Total Other Revenue</b>		<u>950.00</u>	<u>950.00</u>
		<u>950.00</u>	<u>950.00</u>
<b>Total Revenues</b>		<u>115,524.00</u>	<u>115,524.00</u>

**SECORD TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: FIRE FUND</b>			
<b>General Government</b>			
<b>GOVERNING BODY</b>			
206-101-703.000	FEES & MEETINGS	1,080.00	1,080.00
<b>Total GOVERNING BODY</b>		<u>1,080.00</u>	<u>1,080.00</u>
		<u>1,080.00</u>	<u>1,080.00</u>
<b>Public Safety</b>			
<b>FIRE DEPARTMENT</b>			
206-336-704.000	AWARDS-RESPONSE RUNS	11,000.00	11,000.00
206-336-715.000	EMP. MEDICARE	240.00	240.00
206-336-716.000	EMP. F.I.C.A.	1,028.00	1,028.00
206-336-729.000	GAS & OIL	2,500.00	2,500.00
206-336-802.000	DUES & FEES	200.00	200.00
206-336-804.000	PHYSICALS	1,000.00	1,000.00
206-336-860.000	MILEAGE	750.00	750.00
206-336-910.000	INSURANCE	6,000.00	6,000.00
206-336-956.000	EDUC.& TRAINING	4,500.00	4,500.00
<b>Total FIRE DEPARTMENT</b>		<u>27,218.00</u>	<u>27,218.00</u>
<b>ADMINISTRATION</b>			
206-337-726.000	OFFICE SUPPLIES	1,000.00	1,000.00
206-337-727.000	POSTAGE & ADVERTISING	100.00	100.00
206-337-765.000	PROMOTIONAL EXPENSE	500.00	500.00
206-337-801.000	PROFESSIONAL SERVICES	1,500.00	1,500.00
206-337-860.000	MILEAGE	200.00	200.00
206-337-961.000	MISC. EXPENSE	50.00	50.00
<b>Total ADMINISTRATION</b>		<u>3,350.00</u>	<u>3,350.00</u>
<b>F.F.EQPT.MAINTENANCE</b>			
206-346-724.000	SUPPLIES	2,500.00	2,500.00
206-346-930.000	MAINTENANCE	7,500.00	7,500.00
206-346-931.000	REPAIRS	5,000.00	5,000.00
206-346-984.000	CAPITAL OUTLAY	6,723.00	6,723.00
206-346-985.000	COMMUNICATIONS	4,500.00	4,500.00
<b>Total F.F.EQPT.MAINTENANCE</b>		<u>26,223.00</u>	<u>26,223.00</u>

**SECORD TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: FIRE FUND</b>			
<b>Public Safety</b>			
<b>F.F. BUILDING EXP.</b>			
206-347-728.000	SUPPLIES	1,000.00	1,000.00
206-347-850.000	TELEPHONE	1,050.00	1,050.00
206-347-920.000	HEAT	6,500.00	6,500.00
206-347-921.000	LIGHTS	1,500.00	1,500.00
206-347-930.000	BLDG. MAINTENANCE	2,000.00	2,000.00
206-347-984.000	BLDG. CAPITAL OUTLAY	1,000.00	1,000.00
<b>Total F.F. BUILDING EXP.</b>		<u>13,050.00</u>	<u>13,050.00</u>
		<u>69,841.00</u>	<u>69,841.00</u>
<b>Transfers Out</b>			
<b>CONTINGENCY ACCOUNT</b>			
206-999-900.000	FIRE FUND CONTINGENCY	10,000.00	10,000.00
<b>Total CONTINGENCY ACCOUNT</b>		<u>10,000.00</u>	<u>10,000.00</u>
		<u>10,000.00</u>	<u>10,000.00</u>
<b>Total Expenditures</b>		<u>80,921.00</u>	<u>80,921.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>34,603.00</b>	<b>34,603.00</b>