

SECORD TOWNSHIP

Current Budget

Revenues

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund:	GENERAL FUND		
	General Revenues		
	Taxes		
101-000-403.000	CURRENT TAXES RECEIVED	56435.81	56435.81
101-000-403.03	SECORD TWP ADMIN FEE	27222.84	27222.84
101-000-405.000	SPEC.ASSESSMENT INC.-LAKE WEED CONT	164790	164790
101-000-406.000	GARBAGE FUND	132750	132750
101-000-407.000	SPEC ASSESSMENT THENDARA	21080	21080
101-000-420.000	ROAD MAINT MILLAGE	71249.7	71249.7
101-000-421.000	ROAD CONSTR MILLAGE	208286.1	208286.1
	Total Taxes	681814.4	681814.4
	Program Revenues		
	Licenses and Permits		
101-000-477.000	ZONING FEES	1360	1360
101-000-478.000	DOG LICENSES	144	144
	Total Licenses and Permits	1504	1504
	State Grants		
101-000-575.000	MICHIGAN SALES TAX	75369	75369
101-000-577.000	SWAMP TAX	5198.65	5198.65
101-000-579.000	MICHIGAN LIQUOR CONTROL	1045	1045
	Total State Grants	81612.65	81612.65
	Charges for Services		
101-000-600.000	FRANCHISE-BRESNAN	6821.86	6821.86
101-000-622.000	STREET LIGHTING SHARED	968	968
	Total Charges for Services	7789.86	7789.86
	Interest and Rents		
101-000-664.000	INVESTMENT INCOME	11524	11524
101-000-668.000	HALL RENTAL	400	400
	Total Interest and Rents	11924	11924
		102830.5	102830.5

August 12, 2009 3:49 pm

SECORD TOWNSHIP

Page 1 of 9

Current Budget

Revenues

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund: GENERAL FUND			
Special Items			
Other Revenue			
101-000-671.000	PA 48 METRO EXT R-O-W OVERSIGHT ACT	1853.4	1853.4
101-000-694.000	OTHER REVENUE	60.1	60.1
Total Other Revenue		1913.5	1913.5
		1913.5	1913.5
Total Revenues		786558.4	786558.4

August 12, 2009 3:49 pm

Page 2 of 9

Current Budget

Expenditures

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund: GENERAL FUND	General Government		
LEGISLATIVE CONTROL			
101-100-700.000	WEED CONTROL EXPENSES	182935	182935
101-100-702.000	TOWNSHIP WEED PAYMENT	7500	7500
101-100-952.000	ROAD CONSTRUCTION	13125	13125
101-100-974.000	CAPITAL RESERVE FUND	43566.23	43566.23
Total LEGISLATIVE CONTROL		247126.2	247126.2
GOVERNING BODY			
101-101-702.000	TRUSTEES SALARIES	4200	4200
101-101-703.000	FEES & MEETINGS	500	500
101-101-715.000	EMP. MEDICARE	734	734
101-101-716.000	EMP. F.I.C.A.	3771	3771
101-101-801.000	PROFESSIONAL FEES	13500	13500
101-101-802.000	PUBLISHING	2000	2000
101-101-910.000	INSURANCE	6000	6000
101-101-955.000	DUES	2000	2000
101-101-957.000	MISCELLANEOUS EXPENSE	500	500
101-101-963.000	PETTY CASH	300	300
101-101-984.000	CAPITAL OUTLAY	2000	2000
Total GOVERNING BODY		35505	35505
CHIEF EXECUTIVE			
101-171-702.000	SUPERVISOR SALARY	8349.6	8349.6
101-171-702.02	DEPUTY SUPER. SALARY	2100	2100

101-171-727.000	OFFICE SUPPLIES	200	200
101-171-860.000	MILEAGE	200	200
101-171-956.000	EDUC. & TRAINING	500	500
Total CHIEF EXECUTIVE ASSESSOR		11349.6	11349.6
101-175-702.000	ASSESSORS CONTRACT	23221	23221
101-175-727.000	SUPPLIES & POSTAGE	500	500
101-175-900.000	DATA PROCESSING	3000	3000
Total ASSESSOR		26721	26721

August 12, 2009 3:49 pm  
SECORD TOWNSHIP

Current Budget

Expenditures

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund: GENERAL FUND			
General Government			
ELECTIONS			
101-191-702.000	ELECTION SALARIES	3000	3000
101-191-726.000	SUPPLIES	500	500
101-191-860.000	MILEAGE	50	50
101-191-902.000	ADVERTISING	500	500
Total ELECTIONS		4050	4050
CLERK			
101-215-702.000	CLERK SALARY	8349.6	8349.6
101-215-702.02	DEPUTY SALARY	2100	2100
101-215-727.000	OFFICE SUPPLIES	1500	1500
101-215-860.000	MILEAGE	200	200
101-215-956.000	EDUC & TRAINING	500	500
Total CLERK		12649.6	12649.6
REVIEW, BOARD OF			
101-247-702.000	BD OF REVIEW SALARIES	2000	2000
101-247-860.000	MILEAGE	75	75
101-247-901.000	ADVERTISING	300	300
Total REVIEW, BOARD OF		2375	2375
TREASURER			
101-253-702.000	TREASURER SALARY	8349.6	8349.6
101-253-702.02	DEPUTY SALARY	2100	2100

101-253-727.000	OFFICE SUPPL.& POSTAGE	3000	3000
101-253-860.000	MILEAGE	200	200
101-253-900.000	DATA PROCESSING	4000	4000
101-253-956.000	EDUC. & TRAINING	500	500

Total TREASURER 18149.6 18149.6

August 12, 2009 3:49 pm

Page 4 of 9

Current Budget

Expenditures

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund:	GENERAL FUND		
	General Government		
	BUILDING AND GROUNDS		
101-265-702.000	CUSTODIAN	3300	3300
101-265-726.000	SUPPLIES	500	500
101-265-803.000	HALL GDS.,R.& M.	3600	3600
101-265-803.01	MAINT & EQPT. REPAIR	1000	1000
101-265-850.000	TELEPHONE	2800	2800
101-265-920.000	ELECTRICITY	1800	1800
101-265-921.000	FUEL	1800	1800
101-265-984.000	CAPITAL OUTLAY	2500	2500
	Total BUILDING AND GROUNDS	17300	17300
		375226	375226
	Public Safety		
	LIQUOR LAW ENFORCEMENT		
101-330-702.000	CONSTABLES	960	960
101-330-726.000	SUPPLIES	98.75	98.75
	Total LIQUOR LAW ENFORCEMENT	1058.75	1058.75
		1058.75	1058.75
	Public Works		
	HIGHWAYS, STREETS, BRIDGES		
101-446-950.000	ROAD MAINTENANCE	52400	52400
101-446-952.000	ROAD CONSTRUCTION	232100	232100
101-446-957.000	ROAD MISCELLANEOUS	500	500
101-446-960.000	SHARED LIGHTING	968	968
101-446-960.01	STREET LIGHTING-TOWNSHIP EXPENSE	500	500
	Total HIGHWAYS, STREETS, BRIDGES	286468	286468
	SOLID WASTE		

101-550-701.000	SOLID WASTE REMOVAL	129460.1	129460.1
101-550-957.000	SOLID WASTE MISCELLANEOUS	200	200
Total SOLID WASTE		129660.1	129660.1
		416128.1	416128.1

August 12, 2009 3:49 pm  
SECORD TOWNSHIP

Page 5 of 9

Current Budget

Expenditures

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund:	GENERAL FUND		
	Health and Welfare		
	MOSQUITO CONTROL		
101-620-805.000	MOSQUITO CONTROL EXPENSE	33180	33180
Total MOSQUITO CONTROL		33180	33180
		33180	33180
	Recreation and Culture		
	PLANNING AND ZONING		
101-800-702.000	SALARIES	2000	2000
101-800-702.02	BD. OF APPEALS SALARIES	2000	2000
101-800-702.03	ZONING ADMINISTRATORS REIMBURSEMENT	3000	3000
101-800-726.000	SUPPLIES	500	500
101-800-801.000	PROFESSIONAL FEES	5000	5000
101-800-860.000	MILEAGE	200	200
101-800-860.01	MILEAGE-ZONING ADMINISTRATOR	1200	1200
101-800-900.000	PUBLISH. & COMMUNICATION	1500	1500
101-800-956.000	EDUC. & TRAINING	1000	1000
101-800-958.000	JUNK ENFORCEMENT OFFICER	1800	1800
Total PLANNING AND ZONING		18200	18200
		18200	18200
	Transfers Out		
	CONTINGENCY ACCOUNT		
101-999-900.000	CONTINGENCY ACCOUNT	25000	25000
Total CONTINGENCY ACCOUNT		25000	25000
		25000	25000
Total Expenditures		868792.9	868792.9
CHANGE IN FUND EQUITY		693460.4	-82234.45

August 12, 2009 3:49 pm

Page 6 of 9

SECORD TOWNSHIP

Current Budget

Revenues

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund: FIRE FUND	General Revenues		
	Taxes		
206-000-403.000	CURRENT TAXES RECEIVED	113389.9	113389.9
	Total Taxes	113389.9	113389.9
		113389.9	113389.9
	Program Revenues		
	Charges for Services		
206-000-607.000	CHGS FOR SERVICES RENDERED	500	500
	Total Charges for Services	500	500
	Interest and Rents		
206-000-664.000	INTEREST INCOME	1948.57	1948.57
	Total Interest and Rents	1948.57	1948.57
		2448.57	2448.57
	Special Items		
	Other Revenue		
206-000-694.000	MISCELLANEOUS INCOME	780	780
	Total Other Revenue	780	780
		780	780
	Total Revenues	116618.5	116618.5

August 12, 2009 3:49 pm

Page 7 of 9

Current Budget

Expenditures

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund: FIRE FUND	General Government		
	GOVERNING BODY		
206-101-703.000	FEES & MEETINGS	1080	1080
	Total GOVERNING BODY	1080	1080
		1080	1080
	Public Safety		
	FIRE DEPARTMENT		
206-336-704.000	AWARDS-RESPONSE RUNS	11000	11000

206-336-715.000	EMP. MEDICARE	240	240
206-336-716.000	EMP. F.I.C.A.	1028	1028
206-336-729.000	GAS & OIL	2500	2500
206-336-802.000	DUES & FEES	50	50
206-336-804.000	PHYSICALS	1000	1000
206-336-860.000	MILEAGE	500	500
206-336-910.000	INSURANCE	6000	6000
206-336-956.000	EDUC.& TRAINING	4500	4500
Total FIRE DEPARTMENT		26818	26818
ADMINISTRATION			
206-337-726.000	OFFICE SUPPLIES	750	750
206-337-727.000	POSTAGE & ADVERTISING	100	100
206-337-765.000	PROMOTIONAL EXPENSE	300	300
206-337-801.000	PROFESSIONAL SERVICES	1500	1500
206-337-860.000	MILEAGE	200	200
206-337-961.000	MISC. EXPENSE	50	50
Total ADMINISTRATION		2900	2900
F.F.EQPT.MAINTENANCE			
206-346-724.000	SUPPLIES	1700	1700
206-346-930.000	MAINTENANCE	5000	5000
206-346-931.000	REPAIRS	5000	5000
206-346-984.000	CAPITAL OUTLAY	8600	8600
206-346-984.02	FIRE PROJECTS	500	500
206-346-985.000	COMMUNICATIONS	1000	1000
Total F.F.EQPT.MAINTENANCE		21800	21800

August 12, 2009 3:49 pm  
SECORD TOWNSHIP

Page 8 of 9

Current Budget

Expenditures

Account Number	Account Title	2009-10 Original Budg	2009-10 Amended Budget
Fund:	FIRE FUND		
	Public Safety		
	F.F. BUILDING EXP.		
206-347-728.000	SUPPLIES	750	750
206-347-850.000	TELEPHONE	1000	1000
206-347-920.000	HEAT	6250	6250
206-347-921.000	LIGHTS	1500	1500

206-347-930.000	BLDG. MAINTENANCE	2000	2000
206-347-984.000	BLDG. CAPITAL OUTLAY	19000	19000
	Total F.F. BUILDING EXP.	30500	30500
		82018	82018
	Transfers Out		
	CONTINGENCY ACCOUNT		
206-999-900.000	FIRE FUND CONTINGENCY	10000	10000
	Total CONTINGENCY ACCOUNT	10000	10000
		10000	10000
	Total Expenditures	93098	93098
	CHANGE IN FUND EQUITY	-752174.4	23520.47
August 12, 2009 3:49 pm			Page 9 of 9